

Bethlehem Bible Co.

2019 Budget

	2019 Budget
Income	
Contributions	\$1,100,000.00
Other*	\$35,000.00
Interest	\$900.00
Christ at the Checkpoint	\$0.00
On-Line Education	\$5,000.00
Total Income	\$1,140,900.00

Expenses	
Bank Charges	\$1,900.00
Fund Raising	\$1,300.00
PayPal Fees	\$4,500.00
Entertainment	\$300.00
Off. Equip & Furniture	\$200.00
Office Expenses	
Staff	\$24,000.00
Other	\$300.00
Office Supplies	\$300.00
Postage	\$1,200.00
Printing	\$600.00
Professional Fees	\$42,000.00
Program Expenses	
College Operating	\$992,700.00
College Advertising	\$0.00
College Conference Costs	\$0.00
Christ at the Checkpoint	\$0.00
College Dues/Fees/Subscript	\$0.00
College Equipment/Supplies	\$1,500.00
College Office Expenses	\$600.00
College Miscellaneous	\$4,000.00
Student Center/New Land	\$50,000.00
Other	\$0.00
Promotions	\$5,000.00
Telephone	\$1,000.00
Training	\$500.00
Travel	\$9,000.00
Total Expenses	\$1,140,900.00

* This income is generated from the Gift Shop and College and is not considered as tax deductible contributions.