Agenda: Mission Council and Budget Team

Monday October 28, 2019

6:30 PM Parlor

**\*\*\*\*** [**www.fpcemission.weebly.com**](http://www.fpcemission.weebly.com)

(Starred items on the Weebly site linked above)

Attendees: Richard Taiwo, Dave Ivaska, Younan Shiba, Dick Warnecke (Elder), Peter Steffen, Sharyn Wilson-Woods (Elder), Cam Traut, Susan Wilkins (co-chairs), Caryl Weinberg (staff).

There was no budget team meeting this month

6:30-7:15 Dinner with Jeff Banks, Harvard IVCF Grad and Faculty Fellowship

7:15-7:30 Allen Kakooza (CNFOU:

7:30-7:50 Update Items (Caryl)

* Younan Shiba: Navigators
* Caryl’s trip to Turkey for the IFES/MENA grad/alumni meeting \*\*\*\*
* Overview of Bright Stars Weekend:
  + Gala:
    - 280 tickets sold (almost sold out) FPCE had five tables/50 seats
    - $145,000 raised during the event – which met their goal
    - We spent $2100 in scholarships (one table plus Alice Rubash)
  + Testimonies from Bethlehem Dinner Presentation with Rev. Dr. Munther Isaac, Rev. Dr. Jack Sara
    - 55 people (15 from outside FPCE…)
* Overnight Shelter: New video ready and will be shown in November. This is a great small group service opportunity (This is the 8th video completed)
* Website Update: The mission section should be active for the first time since the new website came online in the winter/spring
* Refugee Thanksgiving Dinner: November 16, 4:00 PM. Sanctuary with video of Egyptian Grand Mufti talking about sermon on the mount. We have 25 Arabic copies of Sermon on the mount to give out, from the Egyptian Bible Society. Pastor Younan will “emcee”. Vineyard Church will join us with their refugee families.
* Ukrainian Visitors from Tavriski Christian Institute: Airport Run for 5:50PM flight on November 16
* Community Shopping Event for Bethlehem Scholarships at Ten Thousand Villages: December 12, 5:00-8:00

7:50-8:25 Budget Discussion

* Overview \*\*\*\* (Including issues with spreadsheets)
* Congregational Meeting Outcomes? (Session questions/follow-up including quarterly reports based on goals and ministry snapshots)
* New Partners?
  + Jeff Banks
  + IFES Palestine (Initial Discussion)

8:25- 8:45 Collaboration with other ministries around trips/and service opportunities

8:45-8:55 Adult Ed: Winter 2020 (First Faculty?)

8:55 Prayer

Before leaving: Can we move our November meeting date to November 17th? Then we can meet with two visitors from Ukraine who will be speaking in Sunday School.

Current Priorities:

* Adult Education/curriculum:
* Communication/Congregation Engagement
* Mission Partner Care:
* Community Outreach (Evanston):
* Mission Trips:
* Refugees/First Friends

Goals:

1. 100 new members by 2022
2. 2/3 of members in small group by 2022
3. 100 members trained for leadership by 2022
4. 100 kids have regularly attended PYGS, 100 NUBS by 2022
5. A comprehensive Christian Ed. Program for biblical literacy and mature faith for children and youth is developed.
6. Year-round approach to stewardship and discipleship implemented by 2022. (From ‘scarcity to abundance’)