Agenda: Mission Council and Budget Team

Monday February 25, 2019

6:30 PM Parlor

\*\*\*\* [www.fpcemission.weebly.com](http://www.fpcemission.weebly.com)

(Starred items on the weebly site linked above)

Attendees: Susan Wilkins, Richard Taiwo, Dave Ivaska, Younan Shiba, Cam Traut, Dick Warnecke (Elder), Peter Steffen, Sharyn Wilson-Woods (Elder), Jide Nzilibe (Trustee)

David Tilson (chair), Ron Ehresman, Caryl Weinberg (staff)

6:30- 7:00 Dinner (Bring $5) Dave Ivaska: Palestine Trip\*\*\*\*

7:00-7:15- Devotional: Prayers

7:15-7:30 -Update Items

* Mission Update: (Caryl)
	+ Overnight Shelter finished Feb. 10th: Average 35-50 guests/night 35+ volunteers for 75 slots. Featured in [Daily Northwestern Article](https://dailynorthwestern.com/2019/02/01/city/in-freezing-conditions-evanston-nonprofits-and-volunteers-organize-shelter-for-the-homeless/) (Click the link to read)
	+ Holy Land Trip: 30 people signed up. Five scholarships given.
	+ Adult Ed Curriculum: Conversations on the Holy Land (Beginning Mar.3rd through Memorial Day.)
	+ Sister Church: Skyped with Rev. Dr. Munther Isaac (Senior Pastor – and young adult!) Will pursue what our relationship needs to look like today.
	+ Mission Videos (Working with May Tchao): Staff agreed that we will play one video the second Sunday of each month in the service. (Probably before Prayers of People)

7:30-7:40: Mission Budget Team:

* Items for Approval: (Susan Wilkins)
	+ $1,000 to be added to Jim/Karen T.H.’s budgeted line item for this year, in order for them to qualify for a matching grant. \*\*\*\*\*
	+ $500 to Mukululi Ncube (IFES Swaziland), for school fees/medical issues (from Undesignated)
	+ The 2019 Budget was reviewed with changes by Mission Council and accepted.\*\*\*\*

7:40-7:45: Trustee Update

7:45-8:10: Goals from Design Team/Ministry Architects

8:10:-8:30 Review priorities

Current Priorities:

* Adult Education/curriculum:
* Communication/Congregation Engagement
* Mission Partner Care:
* Community Outreach (Evanston):
* Mission Trips:
* Refugees/First Friends

Adjourn With Prayer