Agenda: Mission Council and Budget Team

Monday January 28, 2019

6:30 PM Parlor

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Attendees: Susan Wilkins, Richard Taiwo, Dave Ivaska, Younan Shiba, Cam Traut, Dick Warnecke (Elder), Peter Steffen, Sharyn Wilson-Woods (Elder), Jide Nzilibe (Trustee)

David Tilson (chair), Ron Ehresman, Caryl Weinberg (staff)

6:30- 7:00 Dinner (Bring $5) Jim and Karen “Turner”

7:00-7:20- Devotional: Prayers (Ron)

7:20-7:50 -Update Items

* Mission Update:
  + Overnight Shelter open every night January 27-February 10
  + No Vision Keeper this year (Can we give donation instead?)
  + 2019 Bethlehem Trip June 3-14 (3 people have applied for scholarships) Each one $1,700? Or stick to $1,500 limit?
  + Adult Ed Curriculum: Suggestion for March 3 (spring class): Focus on Palestine - - Dave and Sally lead based on their trip, and K.K. as many prepare for the trip ahead….
    - Can Caryl and Pastor Ray have authority to say yes/no to scholarship application?
    - Pastor Ray’s trip expenses. Can Mission provide half?
  + Mission Videos (Working with May Tchao)
    - Completed Videos:
      * Cairo Seminary (Egypt)
      * Bethlehem
      * Good News Partners
    - In Process:
      * Souper Saturday
      * Build Congo Schools
      * Emmaus Ministries
    - Next in Pipeline (Need to prioritize)
      * Rebuilding Together
      * First Friends
      * Pastor Younan/Family Life
      * IFES
      * Tumekutana
      * Overnight Shelter

Budget Discussion

* See both the worksheet and the actual budget\*\*\*

8:05-8:40- Discussion on Milestones/Strategy for year ahead: (See list of priorities below).

Current Priorities:

* Adult Education/curriculum:
* Communication/Congregation Engagement
* Mission Partner Care:
* Community Outreach (Evanston):
* Mission Trips:
* Refugees/First Friends

Adjourn with Prayer