Agenda: Mission Council and Budget Team

Monday January 28, 2019

6:30 PM Parlor

\*\*\* [www.fpcemission.weebly.com](http://www.fpcemission.weebly.com)

Attendees: Susan Wilkins, Richard Taiwo, Dave Ivaska, Younan Shiba, Cam Traut, Dick Warnecke (Elder), Peter Steffen, Sharyn Wilson-Woods (Elder), Jide Nzilibe (Trustee)

David Tilson (chair), Ron Ehresman, Caryl Weinberg (staff)

6:30- 7:00 Dinner (Bring $5) Jim and Karen “Turner”

7:00-7:20- Devotional: Prayers (Ron)

7:20-7:50 -Update Items

* Mission Update:
	+ Overnight Shelter open every night January 27-February 10
	+ No Vision Keeper this year (Can we give donation instead?)
	+ 2019 Bethlehem Trip June 3-14 (3 people have applied for scholarships) Each one $1,700? Or stick to $1,500 limit?
	+ Adult Ed Curriculum: Suggestion for March 3 (spring class): Focus on Palestine - - Dave and Sally lead based on their trip, and K.K. as many prepare for the trip ahead….
		- Can Caryl and Pastor Ray have authority to say yes/no to scholarship application?
		- Pastor Ray’s trip expenses. Can Mission provide half?
	+ Mission Videos (Working with May Tchao)
		- Completed Videos:
			* Cairo Seminary (Egypt)
			* Bethlehem
			* Good News Partners
		- In Process:
			* Souper Saturday
			* Build Congo Schools
			* Emmaus Ministries
		- Next in Pipeline (Need to prioritize)
			* Rebuilding Together
			* First Friends
			* Pastor Younan/Family Life
			* IFES
			* Tumekutana
			* Overnight Shelter

Budget Discussion

* See both the worksheet and the actual budget\*\*\*

8:05-8:40- Discussion on Milestones/Strategy for year ahead: (See list of priorities below).

Current Priorities:

* Adult Education/curriculum:
* Communication/Congregation Engagement
* Mission Partner Care:
* Community Outreach (Evanston):
* Mission Trips:
* Refugees/First Friends

Adjourn with Prayer