Agenda: Mission Council and Budget Team

Monday May 12, 2020

4PM Zoom Call

\*\*\*\* [www.fpcemission.weebly.com](http://www.fpcemission.weebly.com)

(Starred items on the Weebly site linked above)

Communication with Session Form: <https://docs.google.com/forms/d/1YRr3FTAeDjnDEw8PsAc9zvay5AdMXUHMrLWE3KNahHQ/edit?usp=sharing>

Attendees: Susan Wilkins (Co-Chair), Richard Taiwo, Dave Ivaska, Younan Shiba, Cam Traut (Co-Chair), Dick Warnecke (Elder), Peter Steffen, Sharyn Wilson-Woods (Elder), Barb Smith , Sonia Bodi, Ron Ehresman, Budget Team Additional members: Bill Floyd, Renee Cox

Caryl Weinberg (staff).

* + **Goal 3: By January 2022, 100 FPCE members have experienced a robust training and development program for lay leadership that resulted in new lay leaders, mentors and volunteers**
  + **Goal 4: By January 2022, 100 kids have regularly attended PYGS and 100 kids have regularly attended NUBS. (Increase children and youth participation in the life of FPCE.)**

4:00: Open with Prayer

4::05-4:35: Discussion with Pastor. Mike Miller Next Ministries [www.nextministries.org](http://www.nextministries.org)

4:35- 4:50: Review and approve final version of Funding Guidelines (See attached guidelines as well as budget spreadsheets) (Cam)

4:50-4:55: Update from Session (Elders)

4:55-5:00 Financial Update (Susan)

Mission Carry Forward

Other Benevolence

5:00-5:20 Discussion on how we use remaining balance:

* + Reserve
  + *Partners:*
  + International Partner Requests
    - Bethlehem Bible College
    - Dar al Kalima University
    - Salaam Medical Center
  + Vulnerable Population (Syria and Iraq)
  + Local Partners (No specific requests at this time.)
  + New Requests:
    - Next Ministries ($7,000-$10,000)

“Our vision is to empower and equip every member of FPCE to be Christ’s witnesses locally and globally.” We do this by: “Engaging with our partners; focusing on relational and cross-cultural outreach ministries in areas of disparities with vulnerable people groups, focusing our funds on those serving in full time ministry, mainly in unreached areas; and providing education that is relevant and equipping in nature.”

**Current Priorities**

* **Adult Education/curriculum:**
* **Communication/Congregation Engagement**
* **Mission Partner Care:**
* **Community Outreach (Evanston):**
* **Mission Trips:**
* **Refugees/First Friends**