Agenda: Mission Council and Budget Team

Monday January 27, 2020

6:30 PM Parlor

\*\*\*\* [www.fpcemission.weebly.com](http://www.fpcemission.weebly.com)

(Starred items on the Weebly site linked above)

Attendees: Susan Wilkins (Co-Chair), Richard Taiwo, Dave Ivaska, Younan Shiba, Cam Traut (Co-Chair), Dick Warnecke (Elder), Peter Steffen, Sharyn Wilson-Woods, Barb Smith (Elder), Sonia Bodi

Ron Ehresman, Caryl Weinberg (staff).

Budget Team Members: Renee Cox, Bill Floyd

6:00pm: Dinner and Devotion and Prayer Time (Caryl)

6:45: Overview of Leadership Retreat (Caryl – with Barb, Dick, Sharyn) (See Leadership Retreat folder on the Weebly site for the various documents.)

* Two Priority Goals of FPCE
  + **Goal 3: By January 2022, 100 FPCE members have experienced a robust training and development program for lay leadership that resulted in new lay leaders, mentors and volunteers**
  + **Goal 4: By January 2022, 100 kids have regularly attended PYGS and 100 kids have regularly attended NUBS. (Increase children and youth participation in the life of FPCE.)**

6:55: Group Work:

* Agree on: Areas of ongoing work (What do we do?)
* Introduce Dave’s Grid with these areas of work

7:10- 7:40: Group Work:

1. What is our job as a team? Summarize the role of this council (Aim for 20 words or less)

From our work last year on the budget for example:

“Our vision is to empower and equip every member of FPCE to be Christ’s witnesses locally and globally.” We do this by: “Engaging with our partners; focusing on relational and cross-cultural outreach ministries in areas of disparities with vulnerable people groups, focusing our funds on those serving in full time ministry, mainly in unreached areas; and providing education that is relevant and equipping in nature.”

Current Priorities?

* Adult Education/curriculum:
* Communication/Congregation Engagement
* Mission Partner Care:
* Community Outreach (Evanston):
* Mission Trips:
* Refugees/First Friends

7:40-8:00: Small Group Work:

1. What is/are our specific attainable measurable goals for 2020?
   1. How do the goals your ministry feels called to work on connect with the larger goals of the church? Who will they align and support those goals?
   2. What other ministries will you reach out to in order to work towards your goals?

8:00-8:30: Large Group Work:

1. Discuss and agree on goals:
   1. Prioritize goals
   2. Set deadlines for goals
   3. Choose the goal you will work on
2. (If time) How will we know when we have succeeded at doing our job?
3. (If time) What benefit will we bring to the church as a result of our work as a team?

8:30: -8:45 Initial review of budget in light of goals

8:45: Close with prayer