

First Presbyterian Church Evanston
Statement of Revenue & Expense - Missions Fund 1
January to July 2019

Accounts	Annual Budget	Current Balance (This Year)	Annual Budget Remaining (This Year)	YTD Budget (This Year)	YTD Actual (This Year)	YTD Budget/Actual (This Year)
Total GCF Transfers & Exp	0.00	0.00	0.00	0.00	0.00	0.00
Other Transfers - Mission						
1-05-69-998 - Transfer to/from Miss Carryforward	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Transfers - Mission	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
DO NOT USE						
1-05-51-324 - Other Benevolence Offerings	0.00	0.00	0.00	0.00	0.00	0.00
1-05-51-662 - Other Benevolence Expenses	0.00	1,250.00	(1,250.00)	0.00	1,250.00	(1,250.00)
1-05-51-998 - Other Benevolence Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total DO NOT USE	<u>0.00</u>	<u>1,250.00</u>	<u>(1,250.00)</u>	<u>0.00</u>	<u>1,250.00</u>	<u>(1,250.00)</u>
Total Mission Ministries	<u>180,900.00</u>	<u>119,077.70</u>	<u>61,822.30</u>	<u>105,800.00</u>	<u>119,077.70</u>	<u>(13,277.70)</u>
Total Expenses	<u>180,900.00</u>	<u>119,077.70</u>	<u>61,822.30</u>	<u>105,800.00</u>	<u>119,077.70</u>	<u>(13,277.70)</u>
Net Total	(180,900.00)	(119,077.70)	(61,822.30)	(105,800.00)	(119,077.70)	(13,277.70)